

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **Administration, 2421 Wilson Ave..**

Notice is hereby given to taxpayers of **MADISON CONSOLIDATED SCHOOL CORPORATION, Jefferson County, Indiana** that the proper officers of **Madison Consolidated Schools** will conduct a public hearing on the year **2020** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Madison Consolidated Schools** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Madison Consolidated Schools** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Madison Consolidated Schools** will meet to adopt the following budget:

Public Hearing Date	Wednesday, September 11, 2019	Adoption Meeting Date	Wednesday, October 09, 2019
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	Administration, 2421 Wilson Ave	Adoption Meeting Location	Administration, 2421 Wilson Ave
Est. School Operations Max Levy	\$5,850,268		
Property Tax Cap Credit Estimate	\$630,835		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0180-DEBT SERVICE	\$5,731,663	\$7,481,489	\$0	\$3,071,642	143.57%
3101-EDUCATION	\$22,396,995	\$552,736	\$0	\$0	
3300-OPERATIONS	\$9,518,435	\$7,501,680	\$0	\$5,651,821	32.73%
Totals	\$37,647,093	\$15,535,905	\$0	\$8,723,463	

NOTICE TO TAXPAYERS

Complete details of the Bus Replacement Fund plan may be seen by visiting the website of this unit of government at the following address:

www.madison.k12.in.us

Notice is hereby given to taxpayers of Madison Consolidated Schools that the proper officers of Madison Consolidated Schools will conduct a public hearing on the year 2020 proposed Bus Replacement Fund Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of Madison Consolidated Schools may adopt the proposed plan as presented or with revisions.

Public Hearing Date:

September 11, 2019
6:00 PM
Administration Building, 2421 Wilson Ave.

Public Hearing Time:

Public Hearing Place:

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).

**SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION
SERVICES, AND/OR EARLY BUS REPLACEMENT**

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

(Add additional sheets if necessary)

An additional activity bus will be added to the fleet. Activity buses are used for extra-curricular activities and are more cost efficient than a regular passenger bus.

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

(Attach additional sheets if necessary)

Buses 8 and A-3 (2010) will be replaced due to repeated costly maintenance issues.

SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2020-2024

Pursuant to IC 20-40-18
Replacement Plan for the five (5) year period 2020 through 2024. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

Madison Consolidated Schools

does hereby submit to the Department of Local Government Finance the following School Bus

SECTION I
Replacement Cost of Bus/Vehicles During Specific Year

Bus Description	Corp ID No.	Type of Bus/Vehicle per DOE TRC	Owned or Leased	Estimated Replacement Costs	2020	2021	2022	2023	2024
2008 International	63	C	Owned	115,000					
2008 International	60	C	Owned	115,000					
2010 Thomas	8	C	Owned	115,000					
2010 Chevrolet	A-3	A	Owned	85,000					
2010 Thomas	7	C	Owned	120,000					
2010 Thomas	9	C	Owned	120,000					
2010 Thomas	34	C	Owned	120,000					
2010 Thomas	35	C	Owned	125,000					
2010 Thomas	57	C	Owned	125,000					
2010 Chevrolet	A-1	A	Owned	85,000					
2011 Blue Bird	5	D	Owned	125,000					
2012 Blue Bird	16	C	Owned	125,000					
2012 Chevrolet	A-4	A	Owned	65,000					
2014 Blue Bird	39	C	Owned	130,000					
2014 Blue Bird	29	C	Owned	130,000					
2014 Blue Bird	11	C	Owned	130,000					
2015 Kerlin Thomas	9	D	Owned	135,000					
2015 Kerlin Thomas	10	C	Owned	135,000					
2015 Kerlin Thomas	22	C	Owned	135,000					
2015 Kerlin Thomas	33	C	Owned	135,000					
2016 MacAllister Blue Bird	36	C	Owned						
2016 MacAllister Blue Bird	37	C	Owned						
2016 MacAllister Blue Bird	38	C	Owned						
2016 Kerlin Thomas	31	C	Owned						
2016 Kerlin Thomas	A-5	A	Owned						
2017 Kerlin Thomas, Popoate	46	C	Owned						
2017 Kerlin Thomas Propane	47	C	Owned						
2017 Kerlin Thomas Propane	48	C	Owned						
2017 Kerlin Thomas w/ WIC LR	17	C	Owned						
2018 Blue Bird	18	W/C	Owned						
2018 Blue Bird	49	C	Owned						
2018 Blue Bird	50	C	Owned						
2018 Blue Bird	51	C	Owned						
2019 Blue Bird or Kerlin	90	C	Owned						
2019 Blue Bird or Kerlin	91	C	Owned						
2019 Blue Bird or Kerlin	92	C	Owned						
2019 Activity Bus	A-6	A	Owned						
2006 Cup Bus	17a	C	Owned						
2019 Charter Bus	16a	C	Owned						
78 PASSENGER BUS	83	C	Owned						
84 PASSENGER BUS	84	C	Owned						
84 PASSENGER BUS	12	C	Owned						
86 PASSENGER BUS W/ WIC	30	W/C	Owned						
86 PASSENGER BUS W/ WIC	32	W/C	Owned						
2020 NEW ACTIVITY BUS	TBD	A	Owned	85,000					
Kerlin Bus	47	A	Owned						
78 PASSENGER BUS	TBD	C	Owned						
78 PASSENGER BUS	TBD	C	Owned						
84 PASSENGER BUS	TBD	C	Owned						
84 PASSENGER BUS	TBD	C	Owned						
					475,000	425,000	595,000	455,000	340,000

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of Madison Consolidated Schools that the proper officers of Madison Consolidated Schools will conduct a public hearing on the year 2020 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Madison Consolidated Schools may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: www.madison.k12.in.us

Public Hearing Date:	October 9, 2019
Public Hearing Time:	6:00 P.M.
Public Hearing Place:	Administration Building, 2421 Wilson Ave.

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the Madison Consolidated Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: October 9, 2019

Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1 HS Concrete Repair	January 1, 2020	December 31, 2020	10000
2 JH Concrete Repair	January 1, 2020	December 31, 2020	10000
3 RR Brick	January 1, 2020	December 31, 2020	10000
4 RR Elevator	January 1, 2020	December 31, 2020	10000
5 HS Locker Room Showers	January 1, 2020	December 31, 2020	11000
6 HS Tunnel Pumps	January 1, 2020	December 31, 2020	15000
7 DP HVAC	January 1, 2020	December 31, 2020	24000
8 Admin-Vehicle	January 1, 2020	December 31, 2020	30000
9 JH Outside Restroom	January 1, 2020	December 31, 2020	30000
10 EOM Roof Repair	January 1, 2020	December 31, 2020	60000
11 Admin-Vocational Building	January 1, 2020	December 31, 2020	85000
12 Athletics Various	January 1, 2020	December 31, 2020	150000
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking